

## HB 2017 - FY 2025 Reappropriations

HB Section	Description	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Committee Recommendation
<b>DEPARTMENT OF ELEMENTARY &amp; SECONDARY EDUCATION</b>							
17.005	Special Acres State School for the Severly Disabled - planning, design, construction, renovation, and upgrades of facilities	2023	1,616,535	GR	1,616,535	1,616,535	1,616,535
17.010	Autumn Hill State School - planning, design, construction, renovation, and upgrades of facilities	2023	2,094,880	BSF	2,094,880	2,094,880	2,094,880
17.015	Benjamin Banneker School - restoration of the sole remaining structure of three small school buildings that educated African American children, for building restoration, programming, and costs associated with developing a museum	2024	50,000	GR	50,000	50,000	50,000
17.020	Hillyard Tech School - equipment purchases and upgrades	2024	6,000,000	GR	6,000,000	6,000,000	6,000,000
17.025	Reed Springs Gibson Tech - construct new advanced workforce development building	2024	17,000,000	GR	7,580,350	7,580,350	7,580,350
17.030	Cape Girardeau Technical Center - equipment, design, renovation, construction, and improvements	2024	5,000,000	GR	5,000,000	5,000,000	5,000,000
17.035	Sikeston Technical Center - equipment, design, renovation, construction, and improvements	2024	1,000,000	GR	1,000,000	1,000,000	1,000,000
17.040	Jefferson City Special Learning Center - improvements	2024	4,000,000	GR	4,000,000	4,000,000	4,000,000
17.041	Center for School Safety - Columbia	2024	3,000,000	GR	0	0	3,000,000
<b>DEPARTMENT OF HIGHER EDUCATION &amp; WORKFORCE DEVELOPMENT</b>							
17.045	Southeast Missouri State University - steam tunnel repair and improvements	2022	5,000,000	BSF	850,000	850,000	850,000
17.050	Northwest Missouri State University - repairs and improvements to the central plant	2022	5,000,000	BSF	4,000,000	4,000,000	4,000,000
17.055	Lincoln University - For expansion and renovation of the nursing education facility	2022	4,000,000	BSF	3,998,179	3,998,179	3,998,179
17.060	University of Missouri - design and construction of a new veterinary laboratory	2022	15,000,000	BSF	7,543,326	7,543,326	7,543,326
17.065	University of Missouri - planning, design, and construction of an advanced manufacturing building on the Rolla Campus	2022	5,000,000	BSF	5,000,000	5,000,000	5,000,000
17.070	University of Missouri - Kansas City - design of a medical school	2023	1,500,000	BSF	800,000	800,000	800,000
17.075	University of Missouri - St. Louis - design, planning, and construction, to include equipment and lab space, of a manufacturing innovation center	2024	15,000,000	BSF	15,000,000	15,000,000	15,000,000
17.080	University of Missouri - Kansas City - St. Joseph Medical School	2024	700,000	BSF	700,000	700,000	700,000
17.085	University of Missouri - Fischer Delta Research, Extension, and Education Center Soil Lab - continuation of the construction for the soil laboratory and maintenance on existing structures	2024	2,000,000	GR	2,000,000	2,000,000	2,000,000
17.090	University of Missouri - Fischer Delta Research, Extension, and Education Center Greenhouse and Farm Buildings - construction, repairs, improvements, upgrades, and maintenance on existing structures	2024	1,000,000	GR	1,000,000	1,000,000	1,000,000
<b>DEPARTMENT OF TRANSPORTATION</b>							
17.095	For the maintenance and repair of minor and low volume routes	2024	100,000,000	BSF	93,077,608	93,077,608	93,077,608
17.100	Warrensburg Airport - improvements, renovations, and maintenance and repair	2024	850,000	BSF	850,000	850,000	850,000
<b>OFFICE OF ADMINISTRATION</b>							
17.105	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at the Capitol Complex	2019	19,500,000	BPB-CAP	3,091,029	3,091,029	3,091,029
17.110	For repairs and renovations to the south lawn fountain located on the Capitol Complex	2022	1,200,000	BSF	1,097,914	1,097,914	1,097,914
17.115	For construction and renovations to the Joint Committee Hearing Room located on the first floor of the Capitol Building	2022	1,000,000	BSF	1,000,000	1,000,000	1,000,000
17.120	For the replacement of the Senate Chamber carpet	2022	376,000	BSF	174,478	174,478	174,478
17.125	For the replacement of the House Chamber carpet	2022	576,000	BSF	289,418	289,418	289,418
17.130	For the repair and refurbishment of the Capitol Building plumbing	2022	4,200,000	BSF	4,047,228	4,047,228	4,047,228
17.135	For the repair and renovation of the bronze doors located in the Capitol Building	2022	400,000	BSF	317,018	317,018	317,018
17.140	For the repair and renovation of plaster paint areas located in the House of Representatives	2022	100,000	BSF	90,250	90,250	90,250
17.145	For the repair and renovation of plaster paint areas located in the Senate	2022	100,000	BSF	100,000	100,000	100,000
17.150	For the repair and renovations to the House Gallery	2022	387,000	BSF	387,000	387,000	387,000
17.155	For repairs and renovations of the Legislative Library	2022	837,000	BSF	766,037	766,037	766,037
17.160	For a feasibility study of conversion of the current Buck O'Neil vehicle bridge to a pedestrian and bikeway path	2022	300,000	BSF	300,000	300,000	300,000
17.165	For the construction of a Worker's Memorial	2023	150,000	WMF	150,000	120,000	120,000
17.170	FIFA World Cup - Jackson County Sports Authority - stadium and ground modifications, transportation, marketing, and additional event support to support the largest and most prestigious single-sport event host city	2024	50,000,000	GR	50,000,000	50,000,000	50,000,000
17.170	FIFA World Cup - capital improvements	2024	2,000,000	GR	2,000,000	2,000,000	2,000,000
17.175	Capitol Complex - repair and restoration of the bronze doors located in the Capitol Building	2024	2,750,000	MCCCPF	2,749,182	2,749,182	2,749,182
17.180	Salem Memorial Hospital - maintenance, repairs, replacements, and improvements	2024	1,000,000	BSF	1,000,000	1,000,000	1,000,000
17.185	Benjamin Banneker School - restoration of the sole remaining structure of three small school buildings that educated African-American children	2024	100,000	BSF	100,000	100,000	100,000

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<b>DEPARTMENT OF AGRICULTURE</b>							
17.190	For the construction of a new comfort station, and other improvements as necessary around the comfort station, located at the Director's Pavilion at the State Fair	2022	258,000	GR	228,876	228,876	228,876
17.195	For the planning, design, construction, and installation of direct current fast charging (DCFC) equipment with a minimum of 100 kilowatts, for meter for fee electric vehicle charging stations at the State Fair	2022	200,000	BSF	192,230	192,230	192,230
17.200	For the Agriculture and Small Business Development Authority, for biofuel infrastructure projects	2022	2,000,000	BSF	810,576	810,576	810,576
17.205	For planning, design, construction, renovation, land acquisition, and upgrades of facilities at the State Fair	2023	9,462,000	GR	7,248,558	7,248,558	7,248,558
			500,000	GR	500,000	500,000	500,000
17.210	University of Missouri - CAFNR Research Farm - planning, design, and construction of a new meat laboratory facility	2024	25,000,000	GR	25,000,000	25,000,000	25,000,000
17.215	University of Missouri - planning, design, construction, and renovation of a Veterinary Medical Diagnostic Laboratory	2024	43,000,000	GR	43,000,000	43,000,000	43,000,000
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
17.220	For state park and historic site capital improvement expenditures	2021	500,000	SPEF	500,000	500,000	500,000
17.225	For state park and historic site capital improvement expenditures	2022	1,625,000	DNR-FED	1,521,170	1,521,170	1,521,170
			5,000,000	SPEF	1,992,715	1,992,715	1,992,715
			150,000	SPEF	18,412	18,412	18,412
17.230	For planning, design, construction, renovation, and upgrades of facilities at Big Lake State Park	2022	3,010,343	BPB-DNR	2,880,741	2,880,741	2,880,741
17.235	For planning, design, construction, renovation, and upgrades of facilities at Cuivre River State Park	2022	1,747,162	BPB-DNR	1,747,162	1,747,162	1,747,162
17.240	For planning, design, construction, renovation, and upgrades of facilities at Current River State Park	2022	9,900,029	BPB-DNR	8,602,800	8,602,800	8,602,800
17.245	For planning, design, construction, renovation, and upgrades of facilities at Dr. Edmund A Babler State Park	2022	3,170,264	BPB-DNR	3,170,264	3,170,264	3,170,264
			1,316,766	BPB-DNR	1,226,240	1,226,240	1,226,240
17.250	For planning, design, construction, renovation, and upgrades of facilities at Echo Bluff State Park	2022	3,011,901	BPB-DNR	2,389,345	2,389,345	2,389,345
17.255	For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes State Park	2022	1,424,654	BPB-DNR	1,424,654	1,424,654	1,424,654
17.260	For planning, design, construction, renovation, and upgrades of facilities at Harry S Truman State Park	2022	871,698	BPB-DNR	871,698	871,698	871,698
17.265	For planning, design, construction, renovation, and upgrades of facilities at Johnson's Shut-Ins State Park	2022	3,576,263	BPB-DNR	2,955,766	2,955,766	2,955,766
17.270	For planning, design, construction, renovation, and upgrades of facilities at Lake of the Ozarks State Park	2022	2,455,031	BPB-DNR	2,387,523	2,387,523	2,387,523
			328,995	BPB-DNR	316,571	316,571	316,571
17.275	For planning, design, construction, renovation, and upgrades of facilities at Lewis and Clark State Park	2022	1,319,192	BPB-DNR	1,209,751	1,209,751	1,209,751
17.280	For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes State Park	2022	1,277,172	BPB-DNR	1,277,172	1,277,172	1,277,172
			1,005,931	BPB-DNR	1,005,931	1,005,931	1,005,931
17.285	For planning, design, construction, renovation, and upgrades of facilities at Montauk State Park	2022	2,130,985	BPB-DNR	1,682,537	1,682,537	1,682,537
17.290	For planning, design, construction, renovation, and upgrades of facilities at Onondaga Cave State Park	2022	2,075,439	BPB-DNR	2,003,613	2,003,613	2,003,613
17.295	For planning, design, construction, renovation, and upgrades of facilities at Roaring River State Park	2022	1,623,689	BPB-DNR	1,579,209	1,579,209	1,579,209
17.300	For planning, design, construction, renovation, and upgrades of facilities at St Francois State Park	2022	4,172,848	BPB-DNR	4,050,198	4,050,198	4,050,198
17.305	For planning, design, construction, renovation, and upgrades of facilities at Stockton State Park	2022	670,106	BPB-DNR	670,106	670,106	670,106
17.310	For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park	2022	3,952,378	BPB-DNR	3,952,378	3,952,378	3,952,378
			1,854,776	BPB-DNR	1,613,993	1,613,993	1,613,993
			798,814	BPB-DNR	473,006	473,006	473,006
17.315	For planning, design, construction, renovation, and upgrades of facilities at Thousand Hills State Park	2022	871,698	BPB-DNR	871,698	871,698	871,698
17.320	For planning, design, construction, renovation, and upgrades of facilities at Trail of Tears State Park	2022	840,195	BPB-DNR	840,195	840,195	840,195
17.325	For planning, design, construction, renovation, and upgrades of facilities at Wakonda State Park	2022	990,092	BPB-DNR	990,092	990,092	990,092
			743,825	BPB-DNR	743,825	743,825	743,825
17.330	For planning, design, construction, renovation, and upgrades of facilities at Watkins Woolen Mill State Park	2022	4,175,195	BPB-DNR	4,060,152	4,060,152	4,060,152
17.335	For planning, design, construction, renovation, and upgrades of facilities at Weston Bend State Park	2022	958,110	BPB-DNR	859,487	859,487	859,487
17.340	For the planning, design, construction, and installation of direct current fast charging (DCFC) equipment with a minimum of 100 kilowatts, for meter for fee electric vehicle charging stations	2022	1,000,000	BSF	367,101	367,101	367,101
17.345	For lower Missouri River recovery and flood resiliency to include river system and environmental studies and plans, and identifying construction improvements; feasibility and construction studies, property acquisition and construction; flood forecasting and monitoring products	2022	5,000,000	BSF	1,910,576	1,910,576	1,910,576
17.350	For the planning, design, and construction of a pedestrian trail originating at Knob Noster State Park	2022	4,000,000	BSF	3,815,543	3,815,543	3,815,543
17.355	For state parks and historic site capital improvement expenditures	2023	8,000,000	DNR-FED	8,000,000	8,000,000	8,000,000
			500,000	SPEF	500,000	500,000	500,000
			5,000,000	SPEF	4,737,256	4,737,256	4,737,256

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			150,000	SPEF	143,301	143,301	143,301
			1,000,000	SPEF	914,695	914,695	914,695
			5,000,000	PSTF	4,995,683	4,995,683	4,995,683
17.360	For planning, design, construction, renovation, and upgrades of facilities at Nathan and Olive Boone Homestead Historic Site	2023	200,000	SPEF	200,000	200,000	200,000
17.365	For planning, design, construction, renovation, and upgrades of facilities at Bennett Spring State Park	2023	650,000	SPEF	650,000	650,000	650,000
17.370	For planning, design, construction, renovation, and upgrades of facilities at Roaring River State Park	2023	750,000	SPEF	750,000	750,000	750,000
17.375	For planning, design, construction, renovation, and upgrades of facilities at Bryant Creek State Park	2023	600,000	SPEF	600,000	600,000	600,000
17.380	For planning, design, construction, renovation, and upgrades of facilities at Big Oak Tree State Park	2023	425,000	SPEF	425,000	425,000	425,000
17.385	For planning, design, construction, renovation, and upgrades of the Pelsler House Barn	2023	311,000	HPRF	311,000	311,000	311,000
17.390	For maintenance, repair, and other improvements to state-owned properties and other state-owned historic assets in Missouri connected to African-American history and culture in Missouri	2023	2,000,000	PSTF	2,000,000	2,000,000	2,000,000
17.395	Lincoln County water infrastructure improvements and projects	2024	30,000,000	GR	30,000,000	30,000,000	30,000,000
17.395	Marshall water infrastructure improvements and projects	2024	3,913,168	GR	3,913,168	3,913,168	3,913,168
17.395	Mississippi Levee Stabilization - planning, design, maintenance or construction of a flood wall	2024	5,000,000	GR	5,000,000	5,000,000	5,000,000
17.395	Republic water infrastructure improvements and projects	2024	25,000,000	GR	25,000,000	25,000,000	25,000,000
17.400	Fellows Lake Bridge renovation and construction	2024	2,500,000	GR	2,500,000	2,500,000	2,500,000
17.400	Ellington water infrastructure improvements and projects	2024	5,000,000	GR	5,000,000	5,000,000	5,000,000
17.400	Marshfield sewer improvement project	2024	5,000,000	GR	5,000,000	5,000,000	5,000,000
17.400	Silex sewer improvements	2024	15,000	GR	15,000	15,000	15,000
17.400	Strafford sewer treatment facility improvements	2024	6,000,000	GR	6,000,000	6,000,000	6,000,000
17.405	State park and historic site capital improvements	2024	8,000,000	DNR-FED	7,997,790	7,997,790	7,997,790
			500,000	SPEF	500,000	500,000	500,000
			5,000,000	SPEF	4,997,790	4,997,790	4,997,790
			150,000	SPEF	150,000	150,000	150,000
			5,000,000	PSTF	4,995,383	4,995,383	4,995,383
17.410	Route 66 State Park Historic Bridge - planning, design, renovation, and upgrades	2024	6,000,000	SPEF	6,000,000	6,000,000	6,000,000
17.415	Shepherd of the Hills State Park - planning, design, construction, renovation, and upgrades	2024	2,600,000	SPEF	2,600,000	2,600,000	2,600,000
17.420	Big Lake State Park - planning, design, construction, renovation, and upgrades	2024	900,000	SPEF	900,000	900,000	900,000
17.425	Great Rivers Greenway	2024	15,000,000	GR	15,000,000	15,000,000	15,000,000
<b>DEPARTMENT OF CONSERVATION</b>							
17.430	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	2021	21,000,000	CCF	11,300,000	11,300,000	11,300,000
17.435	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	2023	8,100,000	CCF	6,500,000	6,500,000	6,500,000
17.440	For stormwater and flooding repairs at George W White State Forest Nursery and Little River Conservation Area	2023	3,000,000	CCF	2,400,000	2,400,000	2,400,000
17.445	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and soil conservation activities, erosion control, and land improvement on department land	2024	15,400,000	CCF	9,500,000	9,500,000	9,500,000
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>							
17.450	Kansas City Current Soccer Campus - planning, design, acquisition, and construction	2024	3,000,000	GR	3,000,000	3,000,000	3,000,000
17.455	Hammons Field Sports Complex - maintenance and improvements	2024	4,000,000	GR	4,000,000	4,000,000	4,000,000
17.460	South Loop Park - planning, design, and construction	2024	28,600,000	GR	28,600,000	28,600,000	28,600,000
17.465	Cortex Innovation Community	2024	7,000,000	GR	7,000,000	7,000,000	7,000,000
17.470	Riverside Amphitheater Improvement Projects	2024	20,000,000	GR	20,000,000	20,000,000	20,000,000
17.475	Warrensburg Industrial Park	2024	5,000,000	BSF	5,000,000	5,000,000	5,000,000
<b>DEPARTMENT OF PUBLIC SAFETY-MISSOURI HIGHWAY PATROL</b>							
17.480	For planning, design, and construction for a new Troop A Headquarters and related facilities	2022	3,250,376	SHTDF	3,250,376	3,250,376	3,250,376
			8,113,000	SIGTF	7,375,744	7,375,744	7,375,744

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17.485	For planning, design, and construction for a new Troop A Headquarters and related facilities	2024	4,000,000	SHTDF	4,000,000	4,000,000	4,000,000
17.490	Regional Highway Patrol Headquarters - security and safety improvements	2022	800,000	BSF	685,714	685,714	685,714
<b>DEPARTMENT OF PUBLIC SAFETY-MISSOURI VETERANS COMMISSION</b>							
17.495	Higginsville Veterans Cemetery - construction of a new columbarium wall and infrastructure upgrades through the cemetery grounds	2024	6,332,837	VCCITF	6,332,837	6,332,837	6,332,837
17.500	Springfield Veterans Cemetery - construction of a new columbarium wall, pre-placed crypts, and infrastructure upgrades throughout the cemetery grounds	2024	9,382,288	VCCITF	9,382,288	9,382,288	9,382,288
17.505	Veterans' Memorial in Perry County - planning, design, and construction of a veterans' memorial	2024	3,500,000	BSF	3,500,000	3,500,000	3,500,000
17.510	City of St. Louis - Public Safety Access Point	2024	10,000,000	BSF	10,000,000	0	0
<b>DEPARTMENT OF THE MISSOURI NATIONAL GUARD</b>							
17.515	For design and construction of National Guard facilities statewide	2020	20,000,000	ADJ-FED	255,900	255,900	255,900
17.520	For design and construction of an addition to the aircraft maintenance facility, and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield	2020	40,000,000	ADJ-FED	38,615,158	38,615,158	38,615,158
			66,000,000	ADJ-FED	66,000,000	66,000,000	66,000,000
			12,000,000	ADJ-FED	85,000	85,000	85,000
17.525	For design and construction of National Guard facilities statewide	2021	20,000,000	ADJ-FED	3,520,399	3,520,399	3,520,399
17.530	For design and construction of National Guard facilities statewide	2022	30,000,000	ADJ-FED	13,970,343	13,970,343	13,970,343
17.535	For design and construction of an elevator at the Ike Skelton Training Center	2022	532,920	BSF	499,420	499,420	499,420
17.540	For capital improvements and maintenance and repair to a joint civilian and military owned and operated airport located in a home rule city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants	2022	2,500,000	BSF	963,075	963,075	963,075
17.545	For design and construction of National Guard facilities statewide	2023	30,000,000	ADJ-FED	29,774,468	29,774,468	29,774,468
17.550	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center	2023	22,400,000	ADJ-FED	22,137,451	22,137,451	22,137,451
			7,749,525	BSF	7,491,017	7,491,017	7,491,017
17.555	For design and construction at the Albany Readiness Center	2023	938,969	GR	938,969	938,969	938,969
17.560	For design and construction of National Guard facilities statewide	2024	30,000,000	ADJ-FED	30,000,000	30,000,000	30,000,000
17.565	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center	2024	5,000,000	GR	5,000,000	5,000,000	5,000,000
			15,000,000	ADJ-FED	15,000,000	15,000,000	15,000,000
<b>DEPARTMENT OF CORRECTIONS</b>							
17.570	Construction of a community supervisory center in the southwest region of Missouri	2024	10,185,393	BSF	10,185,393	10,185,393	10,185,393
17.575	Install chilled water loop system at the Fulton Reception and Diagnostic Center	2024	14,302,907	BSF	14,302,907	14,302,907	14,302,907
<b>DEPARTMENT OF MENTAL HEALTH</b>							
17.580	For the planning, design, and renovation of the Biggs facility at the Fulton State Hospital	2021	1,600,000	BPB-FSH	88,091	88,091	88,091
17.585	For the planning, design, and construction at the Southeast Missouri Mental Health Center warehouse	2022	370,249	BSF	286,762	286,762	286,762
17.590	Jewish Federation - renovate facility that provides adult and child day care services	2024	2,000,000	GR	2,000,000	2,000,000	2,000,000
17.595	Mental Health Hospital - Kansas City	2024	30,000,000	DMH-FED	30,000,000	30,000,000	30,000,000
			135,000,000	BSF	135,000,000	86,840,425	135,000,000
			135,000,000	FEF	135,000,000	183,159,575	135,000,000
17.600	Burrell Behavioral Health	2024	5,000,000	GR	3,863,488	3,863,488	3,863,488
17.605	Recovery Lighthouse - repair and renovations	2024	1,138,212	GR	538,740	538,740	538,740
17.610	Rolla Autism Center	2024	500,000	GR	375,000	375,000	375,000
17.615	St. Louis County Autism Center	2024	5,000,000	BSF	5,000,000	5,000,000	5,000,000
17.620	Inpatient Children's Acute Psychiatric Hospital Construction in a Residential Treatment Facility in St. Louis County	2024	7,500,000	BSF	7,500,000	7,500,000	7,500,000
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
17.625	For the planning, design, and construction at the W.E. Sears Youth Center	2023	1,076,174	GR	1,076,174	1,076,174	1,076,174
17.630	For the planning, design, and construction at the Camp Avery Park	2023	1,806,512	GR	1,806,512	1,806,512	1,806,512
17.635	Lake Regional Hospital - technology replacements	2024	4,000,000	GR	4,000,000	4,000,000	4,000,000
17.635	Ozark Healthcare - expansion for hospital procedural unit for a medical office	2024	1,500,000	GR	1,500,000	1,500,000	1,500,000
17.635	Ozark Healthcare - Mountain View Rural Clinic	2024	1,500,000	GR	1,500,000	1,500,000	1,500,000
17.635	Pike County Memorial Hospital	2024	100,000	GR	100,000	100,000	100,000
17.635	Scott County Hospital	2024	2,500,000	GR	2,500,000	2,500,000	2,500,000
17.635	SEMO Health Net - expansion of medical and dental program	2024	1,500,000	GR	1,500,000	1,500,000	1,500,000
17.640	Cox-Branson Super Clinic	2024	7,500,000	GR	7,500,000	7,500,000	7,500,000
17.645	Central Ozarks Medical Center - new health clinic and mobile optometry unit	2024	1,200,000	GR	1,200,000	1,200,000	1,200,000
17.645	City of Dexter Smiles for Hope Dental Clinic	2024	1,000,000	GR	1,000,000	1,000,000	1,000,000

## HB 2017 - FY 2025 Reappropriations

HB Section	Description	Original FY	Original Amount	Fund	Governor Recommendation	House Recommendation	Senate Committee Recommendation
17.645	Katy Trails Health Clinic - renovations to expand services	2024	630,000	GR	630,000	630,000	630,000
17.650	St. Louis Region Youth Center - planning, design, construction, renovation, and land acquisition	2024	7,226,945	GR	7,226,945	7,226,945	7,226,945
<b>LIEUTENANT GOVERNOR</b>							
17.655	Gospel Music Hall of Fame	2024	2,000,000	BSF	2,000,000	2,000,000	2,000,000
<b>SUMMARY BY DEPARTMENT</b>							
	Department of Elementary & Secondary Education			DESE	27,341,765	27,341,765	30,341,765
	Department of Higher Education & Workforce Development			DHEWD	40,891,505	40,891,505	40,891,505
	Department of Transportation			MODOT	93,927,608	93,927,608	93,927,608
	Office of Administration			OA	67,659,554	67,629,554	67,629,554
	Department of Agriculture			AGR	76,980,240	76,980,240	76,980,240
	Department of Natural Resources-Parks & Historic Preservation			DNR-MSP	215,777,690	215,777,690	215,777,690
	Department of Conservation			MDC	29,700,000	29,700,000	29,700,000
	Department of Economic Development			DED	67,600,000	67,600,000	67,600,000
	Department of Public Safety-Missouri Highway Patrol			DPS-MHP	15,311,834	15,311,834	15,311,834
	Department of Public Safety-Missouri Veterans Commission			DPS-MVC	29,215,125	19,215,125	19,215,125
	Department of the Missouri National Guard			MONG	234,251,200	234,251,200	234,251,200
	Department of Corrections			DOC	24,488,300	24,488,300	24,488,300
	Department of Mental Health			DMH	319,652,081	319,652,081	319,652,081
	Department of Social Services			DSS	31,539,631	31,539,631	31,539,631
	Lieutenant Governor			LTGOV	2,000,000	2,000,000	2,000,000
	<b>HB 17 Grand Total by Department</b>			<b>Total:</b>	<b>1,276,336,533</b>	<b>1,266,306,533</b>	<b>1,269,306,533</b>
<b>SUMMARY BY FUND</b>							
	0101 - General Revenue			GR	360,508,315	360,508,315	363,508,315
	0140 - Federal/Department of Natural Resources			DNR-FED	17,518,960	17,518,960	17,518,960
	0148 - Federal/Department of Mental Health			DMH-FED	30,000,000	30,000,000	30,000,000
	0190 - Federal/Adjutant General			ADJ-FED	219,358,719	219,358,719	219,358,719
	0202 - Missouri State Capitol Commission Capitol Preservation Fund			MCCCPF	2,749,182	2,749,182	2,749,182
	0304 - Veterans' Commission Capital Improvement Trust Fund			VCCITF	15,715,125	15,715,125	15,715,125
	0415 - State Parks Earnings Fund			SPEF	26,579,169	26,579,169	26,579,169
	0430 - Historic Preservation Revolving Fund			HPRF	311,000	311,000	311,000
	0522 - Budget Stabilization Fund			BSF	353,093,650	294,934,075	343,093,650
	0558 - Federal Earnings Fund			FEF	135,000,000	183,159,575	135,000,000
	0609 - Conservation Commission Fund			CCF	29,700,000	29,700,000	29,700,000
	0615 - State Park Sales Tax Fund			PSTF	11,991,066	11,991,066	11,991,066
	0644 - State Highways and Transportation Department Fund			SHTDF	7,250,376	7,250,376	7,250,376
	0895 - Workers' Memorial Fund			WMF	150,000	120,000	120,000
	0925 - State Institutions Gift Trust Fund			SIGTF	7,375,744	7,375,744	7,375,744
	Various - Board of Public Buildings - Capitol			BPB-CAP	3,091,029	3,091,029	3,091,029
	Various - Board of Public Buildings - Department of Natural Resources			BPB-DNR	55,856,107	55,856,107	55,856,107
	Various - Board of Public Buildings - Fulton State Hospital			BPB-FSH	88,091	88,091	88,091
	<b>HB 17 Grand Total by Fund</b>			<b>Total:</b>	<b>1,276,336,533</b>	<b>1,266,306,533</b>	<b>1,269,306,533</b>
	<b>HB 17 TOTALS</b>			GR	360,508,315	360,508,315	363,508,315
				FED	754,971,329	744,971,329	744,971,329
				OTHER	160,856,889	160,826,889	160,826,889
				<b>Total:</b>	<b>1,276,336,533</b>	<b>1,266,306,533</b>	<b>1,269,306,533</b>